



**Police and Crime  
Commissioner for Dyfed-Powys**

# **The Policing Protocol Order 2011**

**Quarter 3 2022/23 Summary Performance Report**

## Introduction

The Police Reform and Social Responsibility Act (PRSRA) 2011 establishes Police and Crime Commissioners within each Force area in England and Wales, giving them responsibility for the totality of policing within their area. It requires them to hold the Chief Constable to account for the operational delivery of policing, including the Strategic Policing Requirement published by the Home Secretary.

Section 70 of the PRSRA requires the Secretary of State to issue a Policing Protocol, which applies to every Chief Constable and Police and Crime Commissioner.

This protocol sets out the roles and responsibilities of all involved in the quadripartite relationship, namely Police and Crime Commissioner, Chief Constable, Police and Crime Panel and Home Secretary.

All parties will abide by the 7 principles set out in the Standards in Public Life, known as the Nolan Principles.

The establishment and maintenance of effective working relationships by these parties is fundamental. It is expected that the principles of goodwill, professionalism, openness and trust will underpin the relationship between them and all parties will do their utmost to make the relationship work.

In order to demonstrate compliance with the Policing Protocol Order 2011 the Office of the Police and Crime Commissioner for Dyfed-Powys developed a healthcheck which covers all the areas in the protocol which the Police and Crime Commissioner has legal power and duty over. This equates to 21 areas which are further broken down into 54 areas of action by various business areas within the OPCC, 4 of these are permanently marked as N/A which leaves 50 action areas. These are completed on a quarterly basis to show continuous progress.

Each section is given a RAG rating to highlight any areas of concern

**Green** - Fully compliant, no additional work necessary

**Amber** - Partially compliant, some additional work necessary

**Red** - Not compliant, duty not currently being met

The summary of the healthcheck is made available to the Police and Crime Panel in report format, including an Executive Summary of the previous quarter.

## Executive Summary

The following report covers the reporting period of Q3 of the financial year 2022/23 (Oct, Nov, Dec 2022)

### RAG status comparison

#### **Summary:**

Of the 50 action areas:

Red/Coch	1	2%
Amber/Ambr	26	52%
Green/Gwyrdd	23	46%

This Quarter as seen a reduction in Green marked areas and an increase in Amber cases. This is as a result of issues that have arise during the period but they are monitored with a view to improving the status by the next reporting quarter

**17a) Set the strategic direction and objectives of the Force through the Police and Crime Plan which must have regard to the SPR**

Action Required	RAG	Quarter 3 Progress Update
Development of Police and Crime Plan in line with requirements set out in Police Reform and Social Responsibility Act 2011 (Part 1; Chapter 3; 7)	Green	The Police and Crime Plan for 2021- 2025 was published in December 2021. An 'easy read' version has been produced as have supporting animated videos to promote the plan and facilitate understanding of the focus of each priority within the plan. These are regularly being promoted through social media.
Development of a Police and Crime Delivery Plan to support the achievement of the objectives as set out in the Police and Crime Plan	Yellow	Work is still continuing on a delivery plan. All areas of the OPCC are now working on work plans that will be used to feed in to an over all Business Plan that will be published for the next financial year. These key documents will allow for progress to be tracked on the achievement of the objectives contained within the Police and Crime Plan
Review the Police and Crime Plan to ensure it remains fit for purpose	Green	A new Police and Crime Plan has now been published which has been developed following extensive review of key documentation, consultation with the Force and key stakeholders as well as the views of local communities within the Dyfed Powys area. It takes into account national and local concerns thereby ensuring that it is fit for purpose and relevant for this area.

**17b) Scrutinise, support and challenge the overall performance of the force including against the priorities agreed within the Plan**

Action Required	RAG	Quarter 3 Progress Update
There are formal governance arrangements in place to support effective scrutiny	Green	Clear governance arrangements are in place with escalation routes available to support the PCC in discharging his statutory responsibilities. These were reviewed as part of the annual review of the Corporate Governance Framework to ensure they support the PCC and appropriately take cognisance of the governance arrangements being put in place by the new Chief Constable. Mapping exercise has been undertaken to ensure OPCC attendance at appropriate Force governance meetings to support PCC scrutiny responsibilities

Development and annual review of Corporate Governance Framework		Arrangements will commence shortly for the next Annual Review of the Corporate Governance Framework which will be published following review and scrutiny in readiness for the new financial year.
Establish a risk-based, forward looking schedule of activity to support improvements in Force performance		Only the Out of Courts Disposal (OoCD) Panel undertook scrutiny activity within this quarter. Both the QAP and OoCD are due to meet in January 2023, areas reviewed will be FCC calls and Possession of drugs cases.
Ensure the public's views are represented in the PCC's scrutiny work		Scrutiny has continued through the (OoCD) Panel, which looked at Hate Crime and Firearms cases. The QAP met on the 17th of November for a planning meeting to set out and discuss their scrutiny plan for 2023. The office has also continued with the anti-rip suit pilot, with the ICVs reviewing a selection of custody records each month with the aim of focusing on whether the use of anti-rip suits and the rationale recorded within records is appropriate. It is positive to note that the rationale for the recording of anti-rip suits has continued to improve over this quarter.
Oversight and implementation of external inspectorates recommendations		An inspection of vetting, misconduct, and misogyny in the police service, released 02/11/2022. PCC statutory deadline = 28/12/2022, response published 21/12/2022.

**17c) Hold the Chief Constable to account for the performance of the Force's officers and staff**

Action Required	RAG	Quarter 3 Progress Update
Development of a performance framework and structure that allows a greater understanding of the Police and Crime Plan outcomes		<p>In order to demonstrate compliance with the Policing Protocol Order 2011 the OPCC completes and maintains a healthcheck which covers all the areas in the protocol which the Police and Crime Commissioner has legal power and duty over.</p> <p>Workplans are in place in each of the business areas to ensure that work undertaken supports the delivery of the Police and Crime Plan. Work is in progress to develop a dashboard to support the monitoring of performance.</p>
There are formal governance arrangements in place to hold the Chief Constable to account for the performance of officers and staff		Clear governance arrangements are in place with escalation routes available to support the PCC in discharging his statutory responsibilities. These were reviewed as part of the annual review of the Corporate Governance Framework to ensure they support the PCC and appropriately take cognisance of the governance arrangements being put in place by the new Chief Constable. Mapping exercise has been undertaken to

		ensure OPCC attendance at appropriate Force governance meetings to support PCC scrutiny responsibilities
Chief Constable's Professional Development Review		Annual Review of CC's performance was undertaken in December 2022. Discussions have taken place in relation to the CC's priorities, which will be formalised over the coming weeks.

**17d) Decide the budget, allocating assets and funds to the Chief Constable; and set the precept for the Force area**

Action Required	RAG	Quarter 3 Progress Update
Inform PCC's decision in respect of the precept		Detailed work has continued during 2022/2023 with being provided to the PCC to inform his deliberations in relation to the precept for 2023/2024. This has included many discussions with Chief Officers, a seminar with Police and Crime Panel Members and meetings with the Police and Crime Panel finance sub-group. The proposal for the 2023/2024 precept will be considered by the Police and Crime Panel on 27 <sup>th</sup> January 2023.
Setting of Medium term financial plan		The Medium Term Financial Plan for 2023/24 – 2027/28 is to be presented to the Police and Crime Panel on 27 <sup>th</sup> January 2023 following extensive consultation and engagement with the Chief Constable and key stakeholders.
Funding of capital programme to provide force with appropriate assets to deliver effective policing services		Detailed work has continued to further develop the longer term (10 year) capital programme which forms part of the Mid Term Financial Plan, Capital Strategy and Treasury Management Strategy. All existing schemes within the programme have been reviewed and inform the Mid Term Financial Plan for 2023/2024 and beyond. The plan will be considered by the Police and Crime Panel along with the Joint Audit Committee in conjunction with the Reserves Strategy, Capital Strategy and Treasury Management Strategy.

**17e) Appoint the Chief Constable**

Action Required	RAG	Quarter 3 Progress Update
Appointment of Chief Constable		The Chief Constable was appointed in December 2021 and has recently received an annual review of performance.

**17f) Remove the Chief Constable**

Action Required	RAG	Quarter 3 Progress Update
Follow process set out in Part 2 of Schedule 8 to the 2011 Act and regulations made under Section 50 of the Police Act 1996(a)	N/A	N/A

**17g) Maintain an efficient and effective police force for the police area**

Action Required	RAG	Quarter 3 Progress Update
Ensure the delivery of Value for Money		Responsibilities and arrangements for striving for Value for Money are embedded throughout the Corporate Governance Framework with both Internal and External Audit seeking assurance that appropriate arrangements are in place to secure economy, efficiency and effectiveness in both the PCCs and CCs use of resources with the Finance and Strategy Board overseeing arrangements. The CFO participates in a number of force governance meetings which routinely consider aspects of VFM. The Efficiency and savings plan is considered as part of the MTFP and a focus has been brought to project proposals and business benefits realisation which will seek to assist in the continual drive for VFM. VFM is an intrinsic part to procurement activity at a local, regional and national level and continued engagement with BlueLight Commercial will assist in driving further VFM. A new Efficiency & Productivity Group has been established which drive future plans and seek business benefits.
Statutory compliance of estates ensuring fit for purpose for operational use		Statutory Compliance has steadily risen over the last 12 months for the Force and specifically for the previous 2 months has been 96% and 97% respectively.  We support this by attending to corrective measures and we have launched a new system to deal with planned preventative maintenance.
Explore opportunities to reduce environmental impact		Electric Vehicle Charge Points are now live in HQ with scope for other sites being considered.  A bid for Salix Funding was successful with a grant of £880K being awarded.

		<p>Phase 1 Decarbonisation project management planning is well underway. Key elements at HQ include:</p> <ul style="list-style-type: none"> <li>LED lighting</li> <li>Photovoltaic array</li> <li>Loft insulation</li> <li>Building Energy Management System upgrades</li> <li>Heating and Hot water Controls upgrade</li> <li>Sub-metering</li> <li>Intelligent radiator valve replacement force wide</li> </ul> <p>A Sustainability strategy is being developed as an All Wales Police Force project; Decarbonisation at a national level is being scoped by Blue Light Commercial.</p> <p>A Biodiversity Plan is being developed with both an Energy Group and a Biodiversity Group driving operational requirements and feeding into the Sustainability Group.</p> <p>The Waste strategy will need to move recycled waste from 30% to 70%.</p> <p>In terms of the CBRE waste proposal - review output service and costs have been completed on territories and HQ. Four suppliers have submitted proposals to CBRE and a summary of this is to be presented by CBRE to a small focus group of the Sustainability Group for consideration early next quarter.</p> <p>The NPEG annual benchmarking return is in the final stages ready for return by the end of July.</p>
<p>Explore and maximise external funding opportunities</p>		<p>The Home Office funded Perpetrator Programme will continue for 2022/23.</p> <p>The OPCC submitted a joint bid with the Force and partners for Safer Streets 4, which has been successful and commenced in September 2022. This funding runs for 2 years.</p> <p>The quarterly External Funding Group allows Force and OPCC colleagues to come together to identify and explore all appropriate funding opportunities.</p>
<p>Explore and maximise sponsorship initiative opportunities</p>		<p>This has been a problematic area for the Office with two recruitment exercises failing to find a suitable candidate to the position of Partnerships and External Funding Manager role. However, an individual has now been appointed on a 12 month basis and will be commencing in role on 30<sup>th</sup> January 2023. In the interim, support has been provided by other areas of the team to ensure funding bids are submitted and opportunities are explored.</p>



Implement and maintain a risk register to identify and mitigate risks to the OPCC and force		<p>Risks are reported to the Joint Audit Committee and OPCC Exec. Team on a quarterly basis.</p> <p>The Force has changed the format of their Risk Register and implemented changes on how risks are recorded, updated and scored. The OPCC Exec Team will review the changes made by the Force and consider adopting a similar approach if it is deemed appropriate.</p>
Utilise training and development plans for all OPCC staff		All of the newly formed Senior Management Team have had their training and development requirements discussed and where there are requests for specific training this has been arranged. This is also cascaded down to all OPCC staff.

**17h) Enter into collaboration agreements with other PCCs, other policing bodies and partners**

Action Required	RAG	Quarter 3 Progress Update
Explore collaboration opportunities in accordance with the Policing Vision for Wales		As Chair of PIW, the PCC had a clear focus on collaboration. In February 2022 a baseline audit of the All Wales Collaboration programme was commissioned to help share the future direction of collaboration activity amongst the 4 Welsh Police Forces. Initial findings were presented at the Policing in Wales meeting on 23.06.2022 and opportunities are being subsequently explored via Welsh Chief Officer Group. Opportunities for collaboration will be explored as part of the Force Review which is currently underway.
Explore collaboration opportunities with other partners		Collaborative opportunities are discussed at several forums including the External Funding Group, ASB Steering group and SVOC Board. This will be a priority for the new incumbent of the Partnerships and External Funding Manager role.
There are formal governance arrangements in place to scrutinise collaboration agreements		Collaboration is also scrutinised from a Dyfed Powys perspective through Policing Board. On an All Wales level, the baseline audit of the All Wales collaboration programme which was commissioned in February 2022, presented initial findings at the Policing in Wales meeting on 23.06.2022. This included recommendations in relation to governance which are now being explored further with a view to implementation in 2023/24, although progress

has been impacted by operational responsibilities of key senior officers.

**17i) Provide a local link between the police and communities, working to translate the legitimate desires and aspirations of the public into action**

Action Required	RAG	Quarter 3 Progress Update
Working with the Force to develop and implement our joint Strategic Equality Plan; meeting the objectives within		<p>The OPCC have been invited to sit on the Force’s Police Race Action Plan Working Group, which met in October 2022. The Police Race Action Plan released by National Police Chiefs’ Council (NPCC) and the College of Policing sets out the commitment of Chief Constables in England and Wales to become an anti-racist police service and to explain or reform race disparities.</p> <p>The Action Plan has four workstreams; i) internal culture and inclusivity , ii) police use of powers , iii) community engagement and relations , iv) protection against victimisation. In terms of Governance, the working group reports to the Embracing Diversity Group, and will meet every quarter.</p>
Development and implementation of OPCC Engagement and Communication Strategy and action plan, and Social Media Policy and Strategy incorporating providing opportunities for local communities to inform and influence decision making and proactively promoting the work of the PCC and CC		<p><b>Community Engagement Days</b>            In October, the team arranged a Community Engagement Day for the PCC in Llanelli where he had the opportunity to spend time on patrol with the Neighbourhood Policing Team (and seeing first-hand the challenges facing them on a day-to-day basis.</p> <p>During the day he also was able to meet with team at Dyfed-Drug and Alcohol Service (DDAS) and Threshold - an organisation committed to the elimination of violence and abuse.</p> <p>We also arranged for the Commissioner to visit the construction site of the new Dafen Custody Suite in Llanelli where work is progressing at pace on the new build.</p> <p>Also in October, we arranged some engagement activities for the Commissioner to support Hate Crime Awareness Week. As part of the week, the team arranged for the Commissioner to welcome colleagues from Victim Support to some of the Premier League Kicks sessions taking place in the DPP area to raise awareness of the effects of hate crime within young people.</p> <p>In November, the team arranged for the Commissioner to attend the Winter Fair in Builth Wells, Powys in where the Commissioner had the opportunity to engage with key partners and the public.</p> <p>Monthly bulletin</p>

		<p>In this period, we published 3 monthly e-bulletins summarising the work of the Commissioner and his Office, and have continued to publish the PCC’s weekly highlights for social media.</p> <p><b>Youth Forum</b>          In October, the team arranged an induction session for the Youth Forum at Police Headquarters following the recruitment campaign over the summer. The Youth Engagement Forum’s Terms of reference was updated and signed off in advance of the induction session, and was published as a guidance document for all youth ambassadors. The Forum now has 14 members from all four local authorities within the Force. The induction session was an opportunity for the members to meet each other and the Commissioner, and to get be introduced to some of the work that’s ongoing within Dyfed-Powys Police.</p> <p>Youth Forum were also briefed on the results of the Youth Survey that was conducted over the Summer, where three priorities were identified for the Youth Forum to work with the Force on. The first priority identified was, Mental Health support for young victims. Following the induction session, members were asked to conduct focus groups with their peers in their local area discussing mental health, and reported back on their findings in a meeting that was held in December 2022.</p> <p><b>Victim Engagement Forum</b>          A new draft of the Terms of Reference for the Victim Engagement Forum has been developed, that proposes a new new scheduled approach to engaging and consulting with VEF members. The terms of reference will be signed off in Q4.</p> <p>During this quarter, VEF members were contacted to ask if they would be willing to participate in a consultation that requires feedback from victims on the way the Police responds to scheduled Domestic Abuse calls.</p> <p><b>Precept Consultation</b>          In December we launched the Precept Consultation to get taxpayers view on the 2023-24 Precept level. Extensive work has gone in to promote the consultation over social media and via press releases, bulletin and email correspondence to partners and community representatives, to ensure that we get as many responses as possible.</p>
<p>Respond to community concerns in a timely manner</p>		<p>There has been an increase in community concerns received in relation to Firearms which the PCC has raised with the Chief Constable at Policing Board in December 2022. A further focus will be on this at the Policing Board</p>

		<p>meeting of 25<sup>th</sup> January 2023. There are currently 2 ongoing misconduct cases open.</p>
<p>Engage residents in contributing to assurance and scrutiny activity</p>		<p>The Quality Assurance Panel met once this quarter for a planning session to look at the way in which the Panel is run an to draft a scrutiny plan for 2023. It was decided to help attendance at meetings and to increase resilience that the Panel will increase to a maximum of 20 members. This will be carried forward in 2023.</p> <p>A recruitment drive is also required to try and get some additional ICVs within the Powys area, this will be looked at in conjunction with the QAP recruitment drive.</p> <p>It is positive again to note an increase in the number of ICV visits and the proportion of detainees covered by ICV activity through this quarter.</p> <p>Custody record reviewing continues, with ICVs reviewing 49 records over this period of those having been issued with an anti-rip suit. Improvements continued to be seen in the quality of rationale recorded within custody logs for the issuing of the anti-rip suits. Within this quarter the ICVs have also began to review a small sample of BAME records each month, no disproportionality issues were found.</p> <p>The Animal Welfare rota will come to an end in March 2023, every effort will be made to try and ensure that all visits are undertaken over the next quarter.</p>
<p>Provide effective and accessible services for victims and vulnerable people</p>		<p>MOJ mid-year return submitted November 2022. Providers reporting positive outcome data alongside the challenge of additional demand on services during and post pandemic. Next report due year-end April 2023.</p> <p>No complaints received. Complaints process forms part of annual audit cycle for commissioned services.</p> <p>Core questions regarding how services will be made accessible from a number of perspectives including geographical, physical, language, diversity, equality and ability are contained within the procurement template and form part of the scored submission. We also ensure that these questions are incorporated into tender processes run by partners where we are a joint investor.</p> <p>Awaiting MOJ quantitative framework; already past the deadline promised by MOJ. Additional dip sampling process model will commence for Q3 data, with the first</p>

cases for review to be shared by Crown Prosecution Service in January. This has been delayed by the need for data sharing agreements to be signed by all parties. Process will be coordinated by the OPCC and completed by all Criminal Justice agencies. Results will be reported into Victim Sub Group and onwards to LCJB.

**17j) Hold Chief Constable to account for the exercise of the functions of the office of Chief Constable and those under his direction and control**

Action Required	RAG	Quarter 3 Progress Update
As detailed in 17c	N/A	N/A

**17k) Publish information specified by the Secretary of State and information that the PCC considers necessary to enable the people who live in the force area to assess the performance of the PCC and CC**

Action Required	RAG	Quarter 3 Progress Update
Publish information in accordance with the Elected Local Bodies Order		<p>CoPaCC (Comparing Police and Crime Commissioners - Police Governance experts) have taken the decision NOT to carry out the Transparency Quality Mark audit. We have been successful in obtaining this award for the past 3 years, however despite there being no award this year the office are undertaking activity to ensure that all statutory publishing requirements are met as 'business as usual'.</p> <p>In addition the Office has taken the decision to develop a new website as the current one is no longer truly representative of the OPCC following a new brand and logo and lacks visual appeal.</p> <p>Once the new website goes 'live' an independent audit will be conducted in replace of the CoPaCC check to ensure that all statutory requirements are being complied with.</p> <p>Full details of the Statutory Publishing Requirements are available on our website.</p>
Publish information in an accessible and easy to reach format		The Transparency Quality Mark obtained in previous years evidences the quality of the information available on the website and the ease of accessibility to everyone.

<p>Publish information in accordance with the Welsh Language Standards</p>		<p>All published information is routinely translated as business as usual prior to anything being published, ensuring that at all times both English and Welsh are treated the same.</p>
<p>Proactively promote and raise awareness of Commissioned Services</p>		<p>Website contains accurate information on existing services. This is checked as part of the Transparency Award and regularly updated by the Commissioning team where amendments are required. Link to the website is included within Victim Information Packs. Single page summary documents are included on the commissioned services webpage but do require updating with latest outturn figures.</p> <p>PCC Engagement team are linked into the press teams within all commissioned services and work jointly to share social media and press articles. Regular social media activity undertaken for commissioned services. Director of Commissioning and Engagement Advisor meeting regularly to discuss pertinent issues. Working with DPP press team to ensure that services such as Goleudy are reinforced throughout all Force media activity. Engagement team linked in to new service provision and grant funded activity to ensure awareness and communication.</p> <p>Commissioning and Engagement teams continue to provide evidence and best practice examples of work within Dyfed Powys to national calls for evidence by APCC and national bodies.</p> <p>All contracts contain standard requirement for promotion of services. Service implementation meetings include a focus on communications plans at commencement of service. Recent audit activity with commissioned services has included refreshed request for acknowledgement of PCC /MOJ funding source in all publicity and materials. PCC Engagement team linked with commissioned service providers to ensure consistency in messaging and campaigns.</p>

**17I) Comply with all reasonable formal requests from the Panel to attend their meetings**

Action Required	RAG	Quarter 3 Progress Update
<p>Quarterly attendance at Police and Crime Panel meetings</p>	<p style="background-color: green; color: white; text-align: center;">RAG</p>	<p>The Police and Crime Commissioner and relevant officers attend all Police and Crime Panel meetings as required.</p>

		Regular discussions are maintained between the Chief Executive and Panel's key officer to ensure members receive relevant and timely information.
Provision of documentation to Police and Crime Panel as per their requests		The Police and Crime Commissioner and relevant officers attend all Police and Crime Panel meetings as required. Regular discussions are maintained between the Chief Executive and Panel's key officer to ensure members receive relevant and timely information. A draft MOU has been prepared to further facilitate communications.
Regular liaison between OPCC and PCP in support of discharging statutory duties		The Police and Crime Commissioner and relevant officers attend all Police and Crime Panel meetings as required. Regular discussions are maintained between the Chief Executive and Panel's key officer to ensure members receive relevant and timely information. A draft MOU has been prepared to further facilitate communications.

### 17m) Prepare and issue an annual report

Action Required	RAG	Quarter 3 Progress Update
Prepare and issue an annual report to the Panel on the PCC's delivery against the objectives set within the Plan		<p>The PCC's Annual report was published in July 2022 which evidences the work undertaken by the Commissioner, his team and partners during 2021/2022 financial year in delivering against the priorities set out within the 2021/2025 Police and Crime Plan.</p> <p>Work will commence in due course to prepare the next Annual report for the 2022/2023 financial year.</p>

### 17n) Monitor all complaints made against officers and staff, whilst having responsibility for complaints against the CC

Action Required	RAG	Quarter 3 Progress Update
Handling of complaints against the Chief Constable		There were two complaints against the Chief Constable during this period. One complaint has not yet been finalised.
Ensure systems and processes are in place in readiness for the PCC's increased roles in complaints as outlined in Police and Crime Act 2017		The OPCC have continued to make a concentrated effort to reduce the number of outstanding complaints reviews ensuring quality, time and care was taken in our consideration of the reviews. There are currently no reviews overdue.

		Systems and processes are currently being reviewed by the OPCC Caseworker to ensure that this position is sustainable in the longer term.
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**18) PCC must not fetter the operational independence of the police force**

Action Required	RAG	Quarter 3 Progress Update
Development and annual review of Corporate Governance Framework		This was completed in Quarter 4 of 2021/2022 and will be a core area of focus for the Business Manager during the next quarter in readiness for the publication of the revised version in April 2023.

**19) Access to information, officers and staff**

Action Required	RAG	Quarter 3 Progress Update
Handling of information in accordance with Data Protection legislation		<p>As a corporation sole, the OPCC are subject to and responsible for FOI requests.</p> <p>10 FOI requests were received in this quarter.</p> <p>6 subject access requests were received this quarter.</p> <p>There were no data breaches reported and no changes to legislation.</p>

**20a) Delivery of community safety and crime reduction**

Action Required	RAG	Quarter 3 Progress Update
Development and implementation of a Governance Framework for Commissioning and Partnerships		<p>Commissioning strategy in place for Term 3 which replaces previous documents. Available on PCC website.</p> <p>Latest Board meeting received presentation from the Force Economic Crime Team. Future plans for grant funded activity to be presented to CAB, as well as consideration of how the victims' voice can be included in CAB.</p> <p>Contracts register in place and reviewed for Term 3, alongside evaluation and audit plan for future of all</p>



	<p>commissioned services. Key milestones and decisions required for PCC all complete. Regular meetings between Director of Commissioning &amp; Partnerships and Head of Procurement.</p> <p>LCJB members undertook a bespoke consultation as part of PCP development and are now contributing to a joint performance framework that will evidence delivery of the Plan across partnership agencies. All partnership contacts, including CSP managers, involved in consultation phase and contributed to metrics for performance framework. Head of Policy and Strategy linked into PSB Well-Being plans.</p> <p>Tender evaluation process for new services and scoring for grant bids includes requirement to link to PCP priorities. Service providers have been involved in consultation for development of new PCP. Head of Assurance undertaking work to review service provision compared to demand on Force, Police and Crime Plan priorities and unit costings.</p> <p>LCJB members undertook a bespoke consultation as part of PCP development. LCJB priorities and delivery plan aligned to Criminal Justice in Wales priorities. Review of LCJB currently being undertaken by Head of Assurance with recommendations to be delivered in March 2023</p>
<p>Commissioning of services in support of community safety and crime reduction</p>	<p>MOJ victims grant is match funded by PCC core funding. Total grant for 22/23 is £1,130,177 of a total £1.94m commissioning budget. Therefore the PCC provides approximately 42% of funding for services. This is noted in MOJ returns where match funding is reported to Ministers. OPCC has secured uplifts of £521,991 for 22/23 for provision of VAWDASV services. MOJ have also provided £52,000 additional uplift to the core victims grant locally, for 22/23 year only.</p> <p>Quarterly meetings are diarised between YOPS managers, CSP managers and OPCC representatives. This includes reviewing the LCJB delivery plan to align priorities with PSBs and CSPs. Dyfed Powys first in Wales to invite CSP representative as member of LCJB to enable links between community safety and criminal justice agendas. Currently working closely with CSP and YOPS representatives to deliver Serious Violence duty and aligned funding plans.</p> <p>MOJ grant T&amp;Cs are met with compliance recorded and endorsed by CFO for grant returns. Grant agreements and contracts with providers ensure that appropriate T&amp;Cs are</p>

		<p>met. Audit schedule includes checks on compliance.</p> <p>Contract no longer required since reunification of Probation services as provision of RJ is statutory function for HMPPS. Therefore RJ facilitation for victims will continue - HMPPS will work with Goleudy to identify and refer victims appropriately. LCJB victim and witness sub group has requested refresh of internal RJ training for officers, including a number of RJ champions across the Force. OPCC Policy team due to undertake a study of RJ within the Force to include policies, training, onward referrals and outcomes.</p> <p>LCJB members undertook a bespoke consultation as part of PCP development and are now contributing to a joint performance framework that will evidence delivery of the Plan across partnership agencies. All partnership contacts, including CSP managers, involved in consultation phase and contributed to metrics for performance framework. Head of Policy and Strategy linked into PSB WellBeing plans.</p>
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**20b) Community Safety Partnerships**

Action Required	RAG	Quarter 3 Progress Update
N/A in Wales	N/A	N/A

**20c) Crime and disorder reduction grants**

Action Required	RAG	Quarter 3 Progress Update
Development and implementation of a framework for the provision of crime and disorder grants		<p>Investment so far in 22/23 - POCA £85,638 committed for this financial year from POCA.</p> <ul style="list-style-type: none"> <li>*DPP financial investigator</li> <li>*DPP Safeguarding Officer</li> <li>*DPP Fraud Triage Officer</li> </ul> <p>Driver Retraining - £230,901</p> <ul style="list-style-type: none"> <li>*Hive Youth Project Cruyff Multi Sport Court</li> <li>*Safer Streets match funding</li> <li>*DA Regional Perpetrator project contribution</li> <li>*Police Federation OK Van</li> <li>*BRAKE Road Safety Advocate post</li> </ul>

		<p>*Physical Empowerment project for survivors of domestic abuse</p> <p>*Fitness to Drive assessments</p> <p>Sale of Found Property £4344 on various small contributions to local interventions such as Boxing youth intervention and website development for hate crime victims</p>
Provision of crime and disorder reduction grants within 2022/2023		3 grants have been scored and approved by the OPCC grants process during Quarter 3.
Evaluation of crime and disorder reduction grants to determine social return on investment		The new funding decision process is now in place and is being implemented successfully. This will be further progressed by the new Partnership and External Funding Manager.

**20d) Collaboration agreements**

Action Required	RAG	Quarter 3 Progress Update
As detailed in 17h	N/A	N/A

**20e) Wider responsibility for the enhancement of the delivery of criminal justice in their area**

Action Required	RAG	Quarter 3 Progress Update
Monitor the performance of all commissioned services, ensuring they are fit for purpose and provide value for money		<p>Q2 review meetings all held and Q3 scheduled for January. Meeting structure, minutes and actions audited as part of annual audit checklist.</p> <p>Audit for 21/22 included review of timeliness and positive progress against KPIs. Some performance concerns with Goleudy currently being addressed with DPP, this has been escalated to a critical incident by the Chief and associated remedial plans are being actioned. Annual desktop audit will commence in Q4 for 22/23.</p> <p>PCC has visited a number of sites during Community Engagement Days. Deep dive audits commenced in November in line with commissioning cycles and key PCC decisions. Commissioning and Engagement teams planning joint schedule for future PCC visits to services in line with community engagement activity. This will include audits of grant funded activity as well as commissioned</p>

		<p>services.</p> <p>Latest Board meeting received presentation from the Force Economic Crime Team. Future plans for grant funded activity to be presented to CAB, as well as consideration of how the victims' voice can be included in CAB.</p>
<p>PCC's contribution to the All Wales Criminal Justice agenda</p>		<p>DP LCJB work closely with CJiW coordinator to ensure alignment of priorities and reporting into All Wales arrangements. Policy lead for CJ meets regularly with CJ leads for other Welsh OPCCs. Reporting structure agreed and meeting dates aligned to ensure DP highlight positive progress on national and local activity as well as escalate areas of concern/risk where required. Review of meeting attendance to ensure CJ is embedded across OPCC structure.</p> <p>LCJB meeting held November 2022 focussing on latest updates against the 22/23 delivery plan. LCJB leads required to update on progress and RAG ratings at future Boards, with performance metrics to be agreed against each priority area. Defence representation did not attend, so moved forward to March meeting. Review of LCJB being undertaken by Head of Assurance with recommendations due in March</p>
<p>PCC's national portfolio responsibilities</p>		<p>Police Digital Services (The Commissioner agreed to chair this board for a further year and will resign in July 2023)</p> <p>All Wales Criminal Justice Board</p> <p>Single Unified Safeguarding Review Board with Welsh Government, where he assumes the role of the Single Responsible Officer for Wales.</p> <p>Policing Board for Wales</p> <p>National Police Air Service Board</p> <p>Safer Communities Programme Board</p> <p>Equality and Diversity and Human Rights Group (APCC)</p> <p>National Rural Crime Network - on the Executive Board</p> <p>VAWDASV National Partnership Board Co-Chair along side Minister for Social Justice Jane Hutt MS</p>